

2020

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

City of Danville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	20,673	12,528	
Special Highway		5	1,012		
Totals		xxxxxx	21,685	12,528	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization					

Tax Lid Limit (from Computation Tab)

12,528

Does the City Need to Hold an Election?

NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: Aug 13, 2019

Ruth A. Elliott
County Clerk

Governing Body

Jan Blum
Joe Pruitt
Wendy Burr

City of Danville

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 12,343
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 12,343

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 2,659
5b. Personal property 2018	- 2,992
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2019	286,727
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 185
16. Total Percentage Adjustments	\$ 185

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u> </u>	
Law enforcement expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				
(Do not include building construction or remodeling costs)		+	<u>0</u>	
26. Total Revenue Adjustments			<u>0</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>12,528</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	185
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	185

Exemption from Election Requirement Yes

City of Danville

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	12,343	1,610	17	7	0
TOTAL	12,343	1,610	17	7	0

County Treas Motor Vehicle Estimate

1,610

County Treas Recreational Vehicle Estimate

17

County Treas 16/20M Vehicle Estimate

7

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

Motor Vehicle Factor

0.13041

Recreational Vehicle Factor

0.00134

16/20 Vehicle Factor

0.00057

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

General	Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,884	6,915	3,154
Receipts:			
Ad Valorem Tax	12,108	12,343	XXXXXXXXXXXXXXXXXX
Delinquent Tax	74		
Motor Vehicle Tax	1,302	1,291	1,610
Recreational Vehicle Tax	15	14	17
16/20M Vehicle Tax	5	8	7
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax		55	55
Local Sales Tax		340	340
Franchise Tax - Wheatland Elec	3,532	1,877	1,877
Franchise Tax - Atmos Energy	771	1,003	1,003
Building Permits			
State of Kansas-sales tax	1,312		
Dog Regis		25	25
Kan-Okla	58		58
EMC Insurance Dividend	254		
In Lieu of Tax (IRB)			
Interest on Idle Funds	18	19	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,450	16,975	4,991
Resources Available:	27,334	23,890	8,145
Expenditures:			
Salaries & Wages			
Employee Benefits	554	670	670
Personal Services	3,811	3,343	3,343
Commodities	237	240	240
Contractual	11,797	4,301	4,301
Capital Outlay	200	9,182	9,119
Utilities	2,820	2,000	2,000
Fire Contract Harper City	1,000	1,000	1,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,419	20,736	20,673
Unencumbered Cash Balance Dec 31	6,915	3,154	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	20,735	20,736	20,673
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,673
Tax Required			12,528
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			12,528

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City of Danville

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	392	163	82
Receipts:			
State of Kansas Gas Tax	917	930	930
County Transfers Gas		0	0
Interest on Idle Funds		1	1
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	917	931	931
Resources Available:	1,309	1,094	1,013
Expenditures:			
Street Repair and Maint	1,146	1,012	1,012
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,146	1,012	1,012
Unencumbered Cash Balance Dec 31	163	82	1
2018/2019/2020 Budget Authority Amount:	1,146	1,146	1,012

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

The governing body of
City of Danville

BUDGET SUMMARY

Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
20,419	43.324	20,736	42.201	20,673	12,528	43.693
1,146		1,012		1,012		
21,565	43.324	21,748	42.201	21,685	12,528	43.693
0		0		0		
21,565		21,748		21,685		
12,182		12,343		xxxxxxxxxxxxxxx		
281,186		292,487		286,727		

January 1,	2017
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2018
0
0
0
0
0

2019
0
0
0
0
0

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Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the proprietor of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 10th day of July, 2019, with subsequent publications being made on the following dates:

_____, 2019 _____, 2019
 _____, 2019 _____, 2019
 _____, 2019 _____, 2019

Ray Howell

Subscribed and sworn to before me this 10th day of July, 2019.

Kathy Howell
 Notary Public



My commission expires _____

Publication Fee: \$ _____

Additional copies: \$ _____

2020

NOTICE OF BUDGET HEARING

The governing body of
 City of Denville
 will meet on August 13, 2019 at 7:00 p.m. at Denville City Bldg. for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Denville City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate Ex 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	20,419	43.724	20,726	42.201	20,673	12,528	43.693
Special Highway	1,140		1,037		1,037		
Totals	21,559	43.724	21,763	42.201	21,710	12,528	43.693
Less: Transfers	0		0		0		
Net Expenditure	21,559		21,763		21,710		
Total Tax Levied	12,183		11,143		11,143		
Assessed Valuation	281,185		292,487		286,727		
Outstanding Indebtedness:							
January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Contract	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Maxine Oliver
 City Official Title: City Clerk

Maxine Oliver

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